

# West Highland White Terrier Club of Western Canada

## Comparative Income Statement

	Actual 01/01/2017 to 03/22/2017	Actual 01/01/2016 to 12/31/2016	Percent	Actual 01/01/2015 to 12/31/2015	Actual 01/01/2014 to 12/31/2014	Percent
<b>REVENUE</b>						
<b>Sales Revenue</b>						
Membership Dues	670.00	1,155.00	-41.99	1,290.00	1,325.00	-2.64
Donations	0.00	185.00	-100.00	15.00	20.00	-25.00
Calendar Sales	0.00	2,206.00	-100.00	1,435.00	1,002.00	43.21
Westie Walks	0.00	500.00	-100.00	1,056.00	394.00	168.02
Operating Revenue from Fund ...	0.00	252.26	-100.00	0.00	0.00	0.00
<b>Net Sales</b>	<b>670.00</b>	<b>4,298.26</b>	<b>-84.41</b>	<b>3,796.00</b>	<b>2,741.00</b>	<b>38.49</b>
<b>Other Revenue</b>						
Miscellaneous Revenue	0.00	10.00	-100.00	56.00	0.00	0.00
<b>Total Other Revenue</b>	<b>0.00</b>	<b>10.00</b>	<b>-100.00</b>	<b>56.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUE</b>	<b>670.00</b>	<b>4,308.26</b>	<b>-84.45</b>	<b>3,852.00</b>	<b>2,741.00</b>	<b>40.53</b>
<b>EXPENSE</b>						
<b>General &amp; Administrative Expe...</b>						
Advertising & Promotions	0.00	0.00	0.00	45.00	0.00	0.00
Business Fees & Licenses	0.00	80.22	-100.00	78.75	78.75	0.00
Calendar Expenses	0.00	877.96	-100.00	1,140.96	0.00	0.00
Donations	124.00	350.00	-64.57	1,000.00	850.00	17.65
Insurance	0.00	680.00	-100.00	340.00	355.00	-4.23
Interest & Bank Charges	21.28	89.84	-76.31	101.47	97.73	3.83
Office Supplies	0.00	162.95	-100.00	0.00	0.00	0.00
Specialty Match Expenses	0.00	1,072.09	-100.00	0.00	0.00	0.00
Sanction Match Expenses	0.00	0.00	0.00	289.80	0.00	0.00
Westie Walk Expenses	414.62	915.11	-54.69	523.06	173.91	200.76
<b>Total General &amp; Admin. Expen...</b>	<b>559.90</b>	<b>4,228.17</b>	<b>-86.76</b>	<b>3,519.04</b>	<b>1,555.39</b>	<b>126.25</b>
<b>TOTAL EXPENSE</b>	<b>559.90</b>	<b>4,228.17</b>	<b>-86.76</b>	<b>3,519.04</b>	<b>1,555.39</b>	<b>126.25</b>
<b>NET INCOME</b>	<b>110.10</b>	<b>80.09</b>	<b>37.47</b>	<b>332.96</b>	<b>1,185.61</b>	<b>-71.92</b>