

West Highland White Terrier Club of Western Canada

Comparative Income Statement

	Actual 01/01/2020 to 12/31/2020	Actual 01/01/2021 to 02/21/2021	Percent
REVENUE			
Sales Revenue			
Membership Dues	1,397.50	1,000.00	39.75
Donations	440.00	244.50	79.96
Calendar Sales	3,236.09	80.50	3,919.99
Net Sales	<u>5,073.59</u>	<u>1,325.00</u>	282.91
TOTAL REVENUE	<u>5,073.59</u>	<u>1,325.00</u>	282.91
EXPENSE			
General & Administrative Expe...			
Business Fees & Licenses	0.00	78.75	-100.00
Calendar Expenses	1,230.92	0.00	0.00
Donations	950.00	0.00	0.00
Insurance	325.00	0.00	0.00
Interest & Bank Charges	78.00	7.50	940.00
Telephone	71.99	0.00	0.00
Total General & Admin. Expen...	<u>2,655.91</u>	<u>86.25</u>	2,979.32
TOTAL EXPENSE	<u>2,655.91</u>	<u>86.25</u>	2,979.32
NET INCOME	<u><u>2,417.68</u></u>	<u><u>1,238.75</u></u>	95.17