

West Highland White Terrier Club of Western Canada

Comparative Income Statement

	Actual 01/01/2026 to 05/31/2026	Actual 01/01/2025 to 05/31/2025	Percent
REVENUE			
Sales Revenue			
Membership Dues	845.00	1,075.00	-21.40
Donations	185.00	50.00	270.00
Calendar Sales	2,507.50	0.00	0.00
Sales	0.00	726.00	-100.00
Net Sales	<u>3,537.50</u>	<u>1,851.00</u>	91.11
Other Revenue			
Miscellaneous Revenue	0.00	10.00	-100.00
Total Other Revenue	<u>0.00</u>	<u>10.00</u>	-100.00
TOTAL REVENUE	<u>3,537.50</u>	<u>1,861.00</u>	90.09
EXPENSE			
General & Administrative Expe...			
Courier & Postage	100.25	0.00	0.00
Calendar Expenses	1,601.99	1,453.15	10.24
Donations	300.00	0.00	0.00
Insurance	343.00	0.00	0.00
Interest & Bank Charges	45.00	41.00	9.76
Office Supplies	240.79	0.00	0.00
Specialty Match Expenses	76.09	3,390.46	-97.76
Total General & Admin. Expen...	<u>2,707.12</u>	<u>4,884.61</u>	-44.58
TOTAL EXPENSE	<u>2,707.12</u>	<u>4,884.61</u>	-44.58
NET INCOME	<u>830.38</u>	<u>-3,023.61</u>	-127.46