

West Highland White Terrier Club of Western Canada

Comparative Income Statement

	Actual 01/01/2024 to 09/30/2024	Actual 01/01/2023 to 09/30/2023	Percent
REVENUE			
Sales Revenue			
Membership Dues	1,090.00	1,075.00	1.40
Donations	65.00	10.00	550.00
Net Sales	<u>1,155.00</u>	<u>1,085.00</u>	6.45
TOTAL REVENUE	<u>1,155.00</u>	<u>1,085.00</u>	6.45
EXPENSE			
General & Administrative Expe...			
Business Fees & Licenses	78.75	0.00	0.00
Calendar Expenses	1,287.77	1,442.03	-10.70
Donations	265.00	0.00	0.00
Insurance	343.00	0.00	0.00
Interest & Bank Charges	62.50	39.50	58.23
Specialty Match Expenses	153.83	1,641.47	-90.63
Telephone	-2.58	37.32	-106.91
Total General & Admin. Expen...	<u>2,188.27</u>	<u>3,160.32</u>	-30.76
TOTAL EXPENSE	<u>2,188.27</u>	<u>3,160.32</u>	-30.76
NET INCOME	<u><u>-1,033.27</u></u>	<u><u>-2,075.32</u></u>	-50.21